

FY 2008 - 2012 Transportation Improvement Program - Transit Projects
KVRTA
February 2009

Project Description	Co.	Agency	Conf.	Type	Fed. Funds	Fed. (1000's)	Local (1000's)	2008		2009		2010		2011	
								Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)
Operating Assistance	K	KVRTA	25	5307/JARC	9,450.0	9,450.0	2,250.0	2,250.0	2,300.0	2,300.0	2,400.0	2,400.0	2,500.0	2,500.0	
Operating Assistance (TTA/KRT Commuter)	K	TTA/KVRTA	25	CMAQ/State	540.0	135.0			180.0	45.0	180.0	45.0	180.0	45.0	
Planning	K	KVRTA	25	5307	40.0	10.0	20.0	5.0			20.0	5.0			
Purchase 35 ft Buses (Rep. 10 in FY 09)	K	KVRTA	25	5307/5309	2,656.0	664.0			2,656.0	664.0					
2 Expansion Buses Commuter Service				Statewide Grant Econ Stimulus					800.0	-					
Purchase 30 ft Buses (Rep. 4 in FY 09)	K	KVRTA	25	5307/5309	1,024.0	256.0			1,024.0	256.0					
				Statewide Grant Econ Stimulus											
Hybrid Engine Option (4 Hybrid Electric Bus engines)	K	KVRTA	25	5308/State DEP Grant Econ Stimulus	800.0	20.0			800.0	20.0					
Purchase < 30 ft Buses (Rep. &/or Exp.)	K	KVRTA	25	5307/5309 Statewide Grant	250.0	62.5							250.0	62.5	
Assoc.Capital Main. Items (Spare Bus Parts/Eng/Trans) 4 battery units Hybrid Buses	K	KVRTA	25	5307 Econ Stimulus	80.0	20.0			80.0	20.0					
									130.0	-					
Misc. ADP Hardware and/or Software (Server upgrade)	K	KVRTA	25	5307 Econ Stimulus	96.0	24.0	40.0	10.0	16.0	4.0	20.0	5.0	20.0	5.0	
Shop & Misc. Equipment (GPS Vehicle Locator system) additional funds to complete purchase New Bush Wash/Dryer/ Radio System/ADA Announcement System/replacement Fork Lift	K	KVRTA	25	5307/5309 Statewide Grant Econ Stimulus	836.0	21.5	70.0	17.5	750.0	-	16.0	4.0			
Purchase ADA Conv., Lift Equipped (Rep. &/or Exp.)	K	KVRTA	25	5307/5309 Statewide Grant Econ Stimulus	200.0	50.0	100.0	25.0			100.0	25.0			
Purchase Support Veh.	K	KVRTA	25	5307 Econ Stimulus	60.0	15.0	20.0	5.0	40.0	10.0					
Misc. Renovations Transit Mall renovations/cleaning security Remove and replace old fuel isle, construct Storage building Raise lights & heating system to improve access	K	KVRTA	25	5307/5309 Econ Stimulus	100.0	25.0	20.0	5.0	80.0	20.0					
									1,200.0	-					
Passenger Shelters & Station Improvements Solar Lighting for 50 shelters & 25 New Shelters	K	KVRTA	25	5307/5309 Econ Stimulus	40.0	10.0	10.0	2.5	10.0	2.5	10.0	2.5	10.0	2.5	
									186.2	-					
Surveillance/Security Equipment Digital Recording System Transit Mall	K	KVRTA	25	5307 Econ Stimulus	32.0	8.0	8.0	2.0	8.0	2.0	8.0	2.0	8.0	2.0	
									15.0						
Capital Leases (Annual Tire Lease)	K	KVRTA	25	5307	80.0	20.0			40.0	10.0			40.0	10.0	
Elderly & Handicapped Vans	KP	Various	25	5310	190.0	47.5	46.0	11.5	47.0	11.8	48.0	12.0	49.0	12.3	
TOTALS					16,474.0	10,838.5	2,584.0	2,333.5	10,362.2	3,365.3	2,802.0	2,500.5	3,057.0	2,639.3	