

REGIONAL INTERGOVERNMENTAL COUNCIL
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2009 - 2011

Revised 05-09

FEDERAL HIGHWAY FUNDING SUMMARY BY CATEGORY (1,000'S)

KANAWHA COUNTY FUNDING CATEGORY	2009	2010	2011	TOTAL
BR	10,575,830.0	364,400.0	8,961,600.0	19,901,830.0
CMA/CMAQ	25,000.0			25,000.0
EARMARK	1,537,143.0			1,537,143.0
EQ ACEB	22,000,000.0	14,600,000.0		36,600,000.0
ERP (ARRA)	7,858,000.0			7,858,000.0
HSIP	4,658,000.0	3,757,440.0		8,415,440.0
IM	6,650,964.0	26,984,700.0	7,359,090.0	40,994,754.0
NHS	1,125,504.0	213,488.0	2,884,000.0	4,222,992.0
NRT				0.0
RR	541,000.0			541,000.0
SRTS	319,268.0			319,268.0
STP	209,350.0	1,215,360.0		1,424,710.0
TEA	439,727.0			439,727.0
TOTAL	55,939,786.0	47,135,388.0	19,204,690.0	122,279,864.0

PUTNAM COUNTY FUNDING CATEGORY	2009	2010	2011	TOTAL
BR	407,680.0	292,000.0	1,689,900.0	2,389,580.0
BR/ST	14,764,000.0			14,764,000.0
CMA/CMAQ				0.0
ERP (ARRA)	28,018,000.0			28,018,000.0
IM	3,291,872.0			3,291,872.0
NHS		1,600,000.0		1,600,000.0
NHS (GARVEE Repayment)	13,700,000.0	13,700,000.0	13,700,000.0	41,100,000.0
RR	270,000.0			270,000.0
STP	2,298,500.0			2,298,500.0
STP (GARVEE Repayment)	13,700,000.0	13,700,000.0	13,700,000.0	41,100,000.0
TEA				0.0
TCSP				0.0
TOTAL	62,750,052.0	15,592,000.0	15,389,900.0	134,831,952.0

FEDERAL TRANSIT FUNDING SUMMARY BY CATEGORY (1,000'S)

FUNDING PROGRAM	2009	2010	2011	TOTAL
Total Programmed	10,362.2	2,802.0	3,057.0	14,817.8
Funding Sources				
Economic Stimulus (ARRA)	4,000.0			
5307	2,548.0	2,649.9	2,755.9	10,403.8
CMAQ	180.0	180.0	180.0	540.0
5309	3,144.0	0.0	0.0	3,144.0
5310	47.0	48.0	49.0	190.0
JARC	135.0	135.0	135.0	540.0
WVDEP Grant	400.0	0.0	0.0	400.0
Funds Available	10,454.0	3,012.9	3,119.9	15,217.8
Federal Carryover	91.8	210.9	62.9	412.6