

REGIONAL INTERGOVERNMENTAL COUNCIL  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2009 - 2011

Revised 09-09

FEDERAL HIGHWAY FUNDING SUMMARY BY CATEGORY (1,000'S)

KANAWHA COUNTY FUNDING CATEGORY	2009	2010	2011	TOTAL
ARRA (ERP)	8,449,000.0			8,449,000.0
BR	11,514,026.0	2,404,400.0	8,961,600.0	22,880,026.0
CMA/CMAQ	25,000.0			25,000.0
EARMARK	1,737,143.0	4,400,000.0		6,137,143.0
EB		9,900,000.0		9,900,000.0
EQ ACEB	22,000,000.0	14,600,000.0		36,600,000.0
HSIP	4,658,000.0	3,757,440.0		8,415,440.0
IM	6,588,864.0	26,984,700.0	14,557,661.0	48,131,225.0
NHS	1,125,504.0	213,488.0	2,884,000.0	4,222,992.0
RR	541,000.0			541,000.0
SRTS	319,268.0	110,000.0		429,268.0
STP		1,215,360.0		1,215,360.0
TCSP	1,900,000.0			1,900,000.0
TEA	679,727.0			679,727.0
<b>TOTAL</b>	<b>51,088,532.0</b>	<b>63,585,388.0</b>	<b>26,403,261.0</b>	<b>149,526,181.0</b>

PUTNAM COUNTY FUNDING CATEGORY	2009	2010	2011	TOTAL
ARRA (ERP)	32,940,000.0			32,940,000.0
BR	407,680.0	292,000.0	1,689,900.0	2,389,580.0
BR/ST	14,764,000.0			14,764,000.0
CMA/CMAQ				0.0
IM	3,291,872.0			3,291,872.0
NHS				0.0
NHS (GARVEE Repayment)	13,700,000.0	13,700,000.0	13,700,000.0	41,100,000.0
RR	270,000.0			270,000.0
STP	2,298,500.0			2,298,500.0
STP (GARVEE Repayment)	13,700,000.0	13,700,000.0	13,700,000.0	41,100,000.0
TEA	116,000.0			116,000.0
TCSP				0.0
<b>TOTAL</b>	<b>34,732,052.0</b>	<b>13,992,000.0</b>	<b>15,389,900.0</b>	<b>138,269,952.0</b>

FEDERAL TRANSIT FUNDING SUMMARY BY CATEGORY (1,000'S)

FUNDING PROGRAM	2009	2010	2011	TOTAL
<b>Total Programmed</b>	<b>10,362.2</b>	<b>2,802.0</b>	<b>3,057.0</b>	<b>14,817.8</b>
<b>Funding Sources</b>				
Economic Stimulus (ARRA)	4,000.0			
5307	2,548.0	2,649.9	2,755.9	10,403.8
CMAQ	180.0	180.0	180.0	540.0
5309	3,144.0	0.0	0.0	3,144.0
5310	47.0	48.0	49.0	190.0
JARC	135.0	135.0	135.0	540.0
WVDEP Grant	400.0	0.0	0.0	400.0
<b>Funds Available</b>	<b>10,454.0</b>	<b>3,012.9</b>	<b>3,119.9</b>	<b>15,217.8</b>

Federal Carryover	91.8	210.9	62.9	412.6
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