

## **FINANCIAL FEASIBILITY**

Based on presently known federal-aid obligation authority, all highway projects appearing in the TIP have been programmed by the WV Division of Highways and can reasonably be expected to be funded as programmed within the time frame of the TIP.

Transit projects are based on future Section 5307 and 5310 (formula) funding at current levels and Section 5309 (discretionary) funding which can reasonably be anticipated.

Programmed Federal funding by type and fiscal year is shown on the following table.

REGIONAL INTERGOVERNMENTAL COUNCIL  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2009  
 FEDERAL HIGHWAY FUNDING SUMMARY BY CATEGORY (1,000'S)

Revised 9/07

KANAWHA COUNTY FUNDING CATEGORY	2006	2007	2008	2009	TOTAL
BR			766,760		766,760.0
CMA/CMAQ			1,384,000		1,384,000.0
EQ ACEB			22,000,000	22,000,000	44,000,000.0
HSIP			3,785,440		3,785,440.0
IM			9,335,349	4,193,864	13,529,213.0
IMG			400,000	1,071,200	1,471,200.0
NHG			741,500	985,504	1,727,004.0
NHS					0.0
STP			1,204,498		1,204,498.0
STPG			2,432,400	140,000	2,572,400.0
<b>TOTAL</b>	0.0			28,390,568.0	70,440,515.0

PUTNAM COUNTY FUNDING CATEGORY	2006	2007	2008	2009	TOTAL
BR			532,000	10,368,000	10,900,000.0
CMAG			577,000		577,000.0
CMA/CMAQ			2,968,000		2,968,000.0
IM				3,291,872	3,291,872.0
MICR					0.0
NHS			6,262,720		6,262,720.0
NHS (GARVEE Repayment)			13,700,000	13,700,000	27,400,000.0
STP			54,000		54,000.0
STP (GARVEE Repayment)			13,700,000	13,700,000	27,400,000.0
STPG			561,000		561,000.0
TEA					0.0
<b>TOTAL</b>	0.0			41,059,872.0	79,414,592.0

FEDERAL TRANSIT FUNDING SUMMARY BY CATEGORY (1,000'S)

Amended December 2007

FUNDING PROGRAM	2008	2009	2010	2011	TOTAL
<b>Total Programmed</b>	<b>2,524.0</b>	<b>4,545.0</b>	<b>4,286.0</b>	<b>2,877.0</b>	<b>14,433.8</b>

Sources of Funding

5307	2,450.0	2,548.0	2,649.9	2,755.9	10,403.8
5309	0.0	1800.0	1500.0	0.0	3300.0
5310	46.0	47.0	48.0	49.0	190.0
JA & RC	135.0	135.0	135.0	135.0	540.0
<b>Funds Available</b>	<b>2,631.0</b>	<b>4,530.0</b>	<b>4,332.9</b>	<b>2,939.9</b>	<b>14,433.8</b>

Federal Carryover	107.0	-15.0	46.9	62.9	201.8
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**Figure 1**

Procedure and Schedule for Coordinating TIP Development/TIP Revision for Highway Projects in West Virginia Metropolitan Planning Areas (8/02).

Project Initiated Through PRC	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
WVDOH Planning & Research Division receives Project Data from WVDOH Program Administration*	2 <sup>nd**</sup>			2 <sup>nd</sup>			2 <sup>nd</sup>			2 <sup>nd*</sup>		
MPO Public Involvement Process	XXXX	X		XXXX	X		XXXX	X		XXXX	X	
TIP Air Quality Conformity Analysis MPO/WVDOH	XXXX			XXXX			XXX			XXXX		
Coordination/ Approval of Conformity Determination (MPO/WVDOH/FHW A/EPA WVDAQ)	XXXX			XXXX			XXX			XXXX		
MPO Meeting to Approve the TIP/TIP Revision		XXXX			*** XXX			XXX			XXX	
MPO Provides TIP/TIP Revision Documents to WVDOH		XX			XX			XX			XX	
WVDOH Planning & Research Division forwards TIP documents to WVDOH Sec. For Approval		X			X			X			X	
WVDOH Sec. Notifies MPO/Program Administration of TIP/TIP Revision Approval		XX			XX			XX			XX	
WVDOH Planning & Research Division coordinates Inclusion in STIP		X	X		X	X		X	X		X	X
WVDOH Planning & Research Division notifies MPO of STIP approval												

\* Fax Data to MPOs same day; letter to follow

\*\* Initiates development of new multi-year TIP

\*\*\*\* MPO approval of multi-year

## EXPLANATION OF ABBREVIATIONS

### Funding Category

<u>FEDERAL FUNDING TYPES</u>		<u>FEDERAL</u>	<u>LOCAL</u>
I	Interstate Construction	90%	10%
IM	Interstate Maintenance	90%	10%
NH	National Highway System	80%	20%
BR	Bridge Replacement and Rehabilitation	80%	20%
STP	Surface Transportation Program	80%	20%
CMAQ	Congestion Mitigation and Air Quality	80%	20%
HES	Hazard Elimination	90%	10%
BH	Major Bridge Renovation	80%	20%
RRP	Rail Road Protective Devices	90%	10%
DPBR	Special Funding	80%	20%
CM, CMA	Congestion Mitigation	80%	20%
MT	Midland Trail Project	80%	20%
G	(following one of the above)	100%	0%
SB	Scenic Byways	80%	20%
ACHP	Advance Construction High Priority	80%	20%
OCRO	Open Container Repeat Offender	100%	0%
HP	High Priority	80%	20%
UFF	Undesignated Federal Funds	80%	20%
TCSP	Transportation and Community and System Preservation	100%	0%
NRT	National Recreational Trails Fund	80%	20%
TEP	Transportation Enhancement Program	80%	20%
JA&RC	Job Access & Reverse Commute	50%	50%

Section 5307	FTA Formula (Operating/Capital)	50/80%	50/ 20%
Section 5310	FTA Elderly/Handicapped Capital Grants	80%	20%
Section 5309	FTA Discretionary Capital Grant	80%	20%

**Phase of Work:**

- PR - Preliminary Review
- CP - Contract Plans
- RW - Right-of-Way
- CN - Construction
- DR - Design Report

**Project Type**

The TIP is divided into highway and transit elements. The Division of Highways classifies projects according to the following system, with prefixes attached to the project number:

- T - Technical Support
- U - Improvements
- X - System Expansion
- E - Emergencies
- S - Service Life

**Agency**

- WVDOT - West Virginia Department of Transportation
- KVRTA - Kanawha Valley Regional Transportation Authority
- GNMG - Good News Mountaineer Garage

**Project Carryover**

- C/O - Carryover
- \*\* - Project is included in the existing (FY2008-2011) TIP, as amended, but has been included in this document for carryover purposes.